

CLERK'S OFFICE

APPROVED

1-11-11

Date:

ANCHORAGE, ALASKA  
AR No. 2011-6

Submitted by: Chair of the Assembly at the  
Request of the Mayor

Prepared by: Dept. of Parks & Recreation  
For reading: January 11, 2011

**A RESOLUTION APPROPRIATING A CONTRIBUTION OF ONE HUNDRED THOUSAND DOLLARS (\$100,000) APPROVED IN THE 2010 GENERAL OPERATING BUDGET FROM THE ANCHORAGE BOWL PARKS AND RECREATION SERVICE AREA FUND (161) TO THE ANCHORAGE BOWL PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (461) TO INCREASE THE CAPITAL RESERVE FUND FOR FUTURE POOL REPAIRS AT BARTLETT POOL, DIMOND POOL, EAST POOL, SERVICE POOL AND WEST POOL.**

WHEREAS, Proposition 4, Anchorage Bowl Parks and Recreation Service Area Pool Improvement Bonds approved by the voters in the April, 2008 general election, included a provision to establish a reserve for pool repairs; and


WHEREAS, One Hundred Thousand Dollars (\$100,000) has been approved in the Anchorage Bowl Parks and Recreation Service Area 2010 General Operating Budget as a contribution to the Anchorage Bowl Parks and Recreation Service Area Capital Improvement Fund (461) to establish a capital reserve fund for future pool repairs at Bartlett Pool, Dimond Pool, East Pool, Service Pool and West Pool, now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** The sum of One Hundred Thousand Dollars (\$100,000) is hereby appropriated as a contribution from the Anchorage Parks and Recreation Service Area 2010 Operating Budget to the Anchorage Bowl Parks and Recreation Service Area Capital Fund (461) for a capital reserve fund for future pool repairs at Bartlett Pool, Dimond Pool, East Pool, Service Pool, and West Pool.

**Section 2.** This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 11<sup>th</sup> day of January, 2011.

  
Chair of the Assembly

ATTEST:

  
Municipal Clerk

**Department of Appropriation:**  
Department of Parks and Recreation: \$100,000



# MUNICIPALITY OF ANCHORAGE

## Assembly Memorandum

No. AM 19-2011

Meeting Date: January 11, 2011

**From: MAYOR**

**Subject: A RESOLUTION APPROPRIATING A CONTRIBUTION OF ONE HUNDRED THOUSAND DOLLARS (\$100,000) APPROVED IN THE 2010 GENERAL OPERATING BUDGET FROM THE ANCHORAGE BOWL PARKS AND RECREATION SERVICE AREA FUND (161) TO THE ANCHORAGE BOWL PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (461) TO INCREASE THE CAPITAL RESERVE FUND FOR FUTURE POOL REPAIRS AT BARTLETT POOL, DIMOND POOL, EAST POOL, SERVICE POOL, AND WEST POOL.**

The attached Resolution appropriates a one hundred thousand dollar (\$100,000) contribution from the Anchorage Bowl Parks and Recreation Service Area Fund (161) approved in the 2010 General Operating Budget to the Anchorage Bowl Parks and Recreation Service Area Capital Fund (461) to increase the capital reserve fund for future pool repairs at Bartlett Pool, Dimond Pool, East Pool, Service Pool and West Pool.

Proposition 4, Anchorage Bowl Parks and Recreation Service Area Pool Improvement Bonds approved by the voters in the April 2008 general election, included a provision to establish a reserve fund intended for future pool repairs to five municipal pools: Bartlett Pool, Dimond Pool, East Pool, Service Pool and West Pool. The annual operating and maintenance costs in the amount of \$223,000 for the Anchorage Bowl Parks and Recreation Service Area Pool Improvement Bonds included an amount up to \$100,000 for the reserve fund. The second annual installment of the capital reserve contribution has been established in the Approved 2010 General Operating Budget and is ready for appropriation to the capital fund.

The following budget is presented for Assembly information:

**REVENUE:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
461-1631-9601-163110-BP2010	Contributions from Other Funds	\$100,000

**EXPENDITURE:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
461-1631-5302-163110-BP2010	Infrastructure-Any Cost	\$100,000

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION  
2 APPROPRIATING A CONTRIBUTION OF ONE HUNDRED THOUSAND DOLLARS  
3 (\$100,000) APPROVED IN THE 2010 GENERAL OPERATING BUDGET  
4 FROM THE ANCHORAGE BOWL PARKS AND RECREATION SERVICE AREA  
5 FUND (161) TO THE ANCHORAGE BOWL PARKS AND RECREATION SERVICE  
6 AREA CAPITAL IMPROVEMENT PROJECT FUND (461) TO INCREASE THE  
7 CAPITAL RESERVE FUND FOR FUTURE POOL REPAIRS AT BARTLETT POOL,  
8 DIMOND POOL, EAST POOL, SERVICE POOL, AND WEST POOL.

9  
10 Prepared by: Elizabeth Stanley, Sr. Admin Officer  
11 Approved by: John Rodda, Director Parks and Recreation  
12

13 Fund certification: Lucinda Mahoney, CFO  
14 161-5604-3901-560400-BP2010 \$100,000  
15 (2010 Operating Budget)  
16

17 Concur: George J. Vakalis, Municipal Manager  
18 Respectfully submitted: Daniel A. Sullivan, Mayor  
19

**Content ID:** 009682**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** A RESOLUTION APPROPRIATING A CONTRIBUTION OF ONE HUNDRED THOUSAND DOLLARS (\$100,000) APPROVED IN THE 2010 GENERAL OPERATING BUDGET FROM THE ANCHORAGE BOWL PARKS AND RECREATION SERVICE AREA FUND (161) TO THE ANCHORAGE BOWL PARKS AND RECREATION SERVICE AREA CAPITAL IMPROVEMENT PROJECT FUND (461) TO INCREASE THE CAPITAL RESERVE FUND FOR FUTURE POOL REPAIRS AT BARTLETT POOL, DIMOND POOL, EAST POOL, SERVICE POOL AND WEST POOL

**Author:** pruittns**Initiating Dept:** ParksRec**Date Prepared:** 12/1/10 5:31 PM**Director Name:** John Rodda**Assembly Meeting Date:** 1/11/11

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	12/28/10 1:52 AM	Exit	Joy Maglaqui	Public	009682
MuniManager_SubWorkflow	12/28/10 1:52 AM	Approve	Joy Maglaqui	Public	009682
Finance_SubWorkflow	12/10/10 10:08 AM	Approve	Lucinda Mahoney	Public	009682
Finance_SubWorkflow	12/7/10 11:32 AM	Checkin	Nina Pruitt	Public	009682
OMB_SubWorkflow	12/2/10 9:16 AM	Approve	Cheryl Frasca	Public	009682
ParksRec_SubWorkflow	12/1/10 5:42 PM	Approve	Elizabeth Stanley	Public	009682
FundsAppropWorkflow	12/1/10 5:38 PM	Checkin	Elizabeth Stanley	Public	009682